

Statistical Section

NARRATIVE

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

**COUNTY OF CHAMPAIGN, ILLINOIS
NET POSITION BY COMPONENT (TABLE I)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Governmental Activities Net Position:										
Invested in Capital Assets,										
Net of Related Debt	\$ 59,397,831	\$ 53,327,741	\$ 52,464,699	\$ 44,251,311	\$ 45,880,763	\$ 46,546,939	\$ 44,332,971	\$ 41,293,964	\$ 41,320,262	\$ 42,770,362
Restricted	35,703,327	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637
Unrestricted	(722,339)	(13,059,209)	(13,169,558)	(14,073,880)	(15,933,602)	(9,945,542)	(9,262,454)	(10,673,244)	(12,606,313)	(14,603,965)
Total Governmental Activities	94,378,819	77,270,497	75,118,756	65,908,109	62,774,061	66,680,766	68,278,809	63,094,641	60,004,406	59,732,034
Business-Type Activities Net Position:										
Invested in Capital Assets,										
Net of Related Debt	-	17,344,199	18,079,028	18,746,696	18,918,498	19,311,400	20,002,304	20,645,195	21,319,045	21,922,288
Unrestricted	(5,097,394)	(2,501,109)	(4,165,634)	(1,481,135)	18,528	1,596,703	1,323,295	1,327,648	1,332,729	(213,573)
Total Business-Type Activities	(5,097,394)	14,843,090	13,913,394	17,265,561	18,937,026	20,908,103	21,325,599	21,972,843	22,651,774	21,708,715
Total Primary Government Net Position:										
Invested in Capital Assets,										
Net of Related Debt	59,397,831	70,671,940	70,543,727	62,998,007	64,799,261	65,858,339	64,335,275	61,939,159	62,639,307	64,692,650
Restricted	35,703,327	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637
Unrestricted	(5,819,733)	(16,089,291)	(17,335,192)	(15,555,015)	(15,915,074)	(8,348,839)	(7,939,159)	(9,345,596)	(11,273,584)	(14,817,538)
Total Primary Government	\$ 89,281,425	\$ 91,584,614	\$ 89,032,150	\$ 83,173,670	\$ 81,711,087	\$ 87,588,869	\$ 89,604,408	\$ 85,067,484	\$ 82,656,180	\$ 81,440,749

**COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN NET POSITION (TABLE II)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

	2019	Restated 2018	2017	2016	2015	Restated 2014	2013	2012	2011	2010
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$ 10,999,121	\$ 12,141,116	\$ 11,365,205	\$ 11,200,745	\$ 12,036,975	\$ 12,775,897	\$ 10,544,874	\$ 10,690,161	\$ 10,829,162	\$ 10,564,189
Justice & Public Safety	36,186,848	33,793,443	35,041,438	34,326,016	35,752,493	38,645,805	31,509,188	30,578,631	29,656,025	29,047,985
Health	10,256,593	9,383,843	9,345,836	9,355,002	9,477,523	10,499,261	10,177,646	10,310,326	9,689,461	8,764,776
Education	9,812,167	9,421,986	7,806,750	6,771,662	7,353,134	7,855,178	6,462,831	6,736,409	6,483,511	6,191,934
Social Services	-	40,797	90,262	79,883	129,150	109,796	256,646	50,618	46,747	100,339
Development	16,297,185	12,879,955	11,645,493	10,721,605	10,467,839	14,015,290	11,851,253	11,731,325	11,143,357	10,875,655
Highways & Bridges	7,223,870	6,884,902	6,682,549	6,191,176	6,511,463	7,392,291	5,900,689	6,425,098	6,871,971	7,189,441
Interest on Long-Term Debt	818,957	1,143,148	2,102,920	2,290,662	2,417,145	2,955,501	2,771,322	2,437,391	2,565,982	2,652,066
Total Governmental Activities	91,594,741	85,689,190	84,080,453	80,936,751	84,145,722	94,249,019	79,474,449	78,959,959	77,286,216	75,386,385
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	13,427,065	13,628,603	13,054,639	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586
Total Business-Type Activities	13,427,065	13,628,603	13,054,639	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586
Total Primary Government	\$ 105,021,806	\$ 99,317,793	\$ 97,135,092	\$ 94,846,472	\$ 99,798,336	\$ 111,895,755	\$ 94,752,284	\$ 94,661,630	\$ 92,314,370	\$ 90,100,971
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	\$ 5,291,560	\$ 4,903,289	\$ 4,422,565	\$ 4,756,864	\$ 4,529,535	\$ 4,316,399	\$ 3,745,124	\$ 3,445,572	\$ 2,845,066	\$ 2,856,129
Justice & Public Safety	5,074,274	4,613,610	4,454,280	4,790,988	5,368,804	5,759,706	5,218,444	5,763,297	5,261,163	5,568,228
Health	156,069	161,712	158,360	155,680	145,142	57,855	186,625	124,474	111,127	125,903
Education	-	125,077	95,818	105,599	110,979	97,910	76,531	55,755	35,269	24,225
Social Services	-	-	-	-	-	-	41,636	41,585	41,424	41,607
Development	2,447,633	556,772	423,144	409,111	433,781	531,928	526,319	758,146	646,323	698,129
Highways & Bridges	433,949	119,981	95,168	106,253	132,548	135,113	236,212	348,370	262,028	187,474
Operating Grants & Contributions	31,917,731	29,670,219	27,373,479	25,055,638	24,374,319	29,870,621	25,607,103	27,444,051	24,486,579	25,941,364
Capital Grants & Contributions	2,069,227	940,548	5,421,000	35,500	-	-	4,354,209	15,500	1,095,753	1,936,451
Total Governmental Activities	47,390,443	41,091,208	42,443,814	35,415,633	35,095,108	40,769,532	39,992,203	37,996,750	34,784,732	37,379,510
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	1,865,943	9,977,799	8,721,522	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,208,361	14,249,919
Capital Grants & Contributions	-	-	-	-	-	-	-	-	52,160	-
Total Business-Type Activities	1,865,943	9,977,799	8,721,522	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,260,521	14,249,919
Total Primary Government	\$ 49,256,386	\$ 51,069,007	\$ 51,165,336	\$ 46,772,105	\$ 48,443,251	\$ 56,659,672	\$ 53,537,562	\$ 52,294,783	\$ 50,045,253	\$ 51,629,429
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(44,204,298)	(44,597,982)	(41,636,639)	(45,521,118)	(49,050,614)	(53,479,487)	(39,482,246)	(40,963,209)	(42,501,484)	(38,006,875)
Business-Type Activities	(11,561,122)	(3,650,804)	(4,333,117)	(2,553,249)	(2,304,471)	(1,756,596)	(1,732,476)	(1,403,638)	232,367	(464,667)
Total Primary Government	\$ (55,765,420)	\$ (48,248,786)	\$ (45,969,756)	\$ (48,074,367)	\$ (51,355,085)	\$ (55,236,083)	\$ (41,214,722)	\$ (42,366,847)	\$ (42,269,117)	\$ (38,471,542)

(Continued Below)

**COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN NET POSITION (TABLE II)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

(Continued)

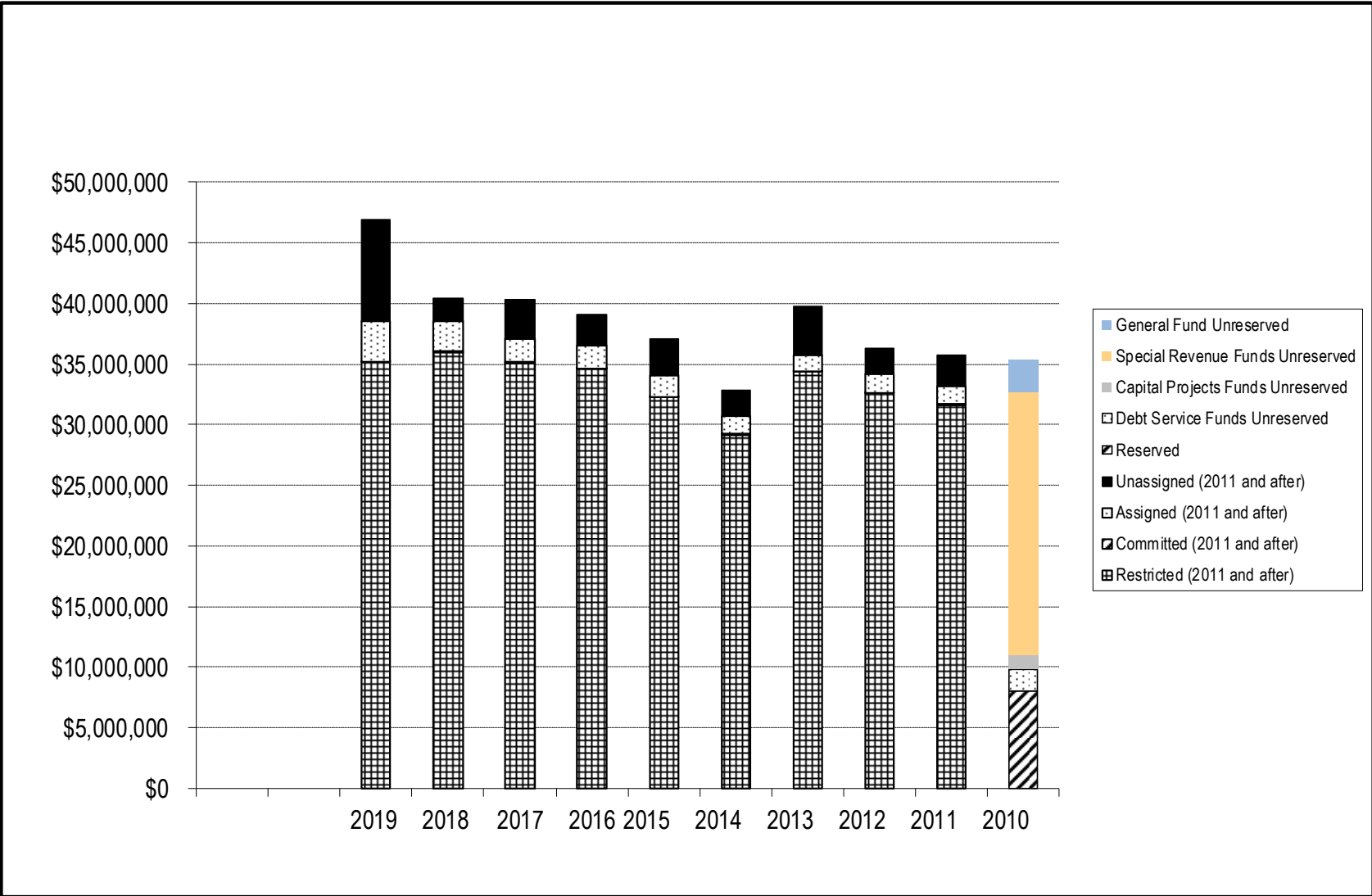
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$ 33,783,571	\$ 31,569,590	\$ 31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298	\$ 26,201,877
Public Safety Sales Taxes	4,838,075	4,882,488	4,735,564	4,686,884	4,694,293	5,178,925	4,619,739	4,564,828	4,448,842	4,330,009
Hotel/Motel & Auto Rental Taxes	66,949	58,397	54,845	55,432	62,443	68,591	60,775	56,110	41,372	42,132
Unrestricted Grants & Contributions	13,314,968	12,495,730	12,162,593	11,846,184	12,034,643	12,786,626	11,399,918	11,078,533	10,408,115	10,595,802
Investment Earnings	798,820	668,263	314,612	92,191	68,058	51,311	22,144	46,418	46,081	131,525
Miscellaneous	587,096	429,068	1,705,559	981,757	665,223	707,712	821,604	461,427	401,239	683,881
Transfers	7,875,681	(2,618,676)	282,670	285,814	307,490	307,665	(23,052)	307,102	308,909	326,164
Total Governmental Activities	<u>61,265,160</u>	<u>47,484,860</u>	<u>50,847,286</u>	<u>48,655,166</u>	<u>48,793,648</u>	<u>48,231,705</u>	<u>44,666,414</u>	<u>44,053,444</u>	<u>42,773,856</u>	<u>42,311,390</u>
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	-	1,261,661	1,205,269	1,162,511	1,175,543	1,096,991	1,052,169	1,025,248	1,005,595	966,154
Unrestricted Grants & Contributions	-	-	56,249	-	-	-	-	-	-	-
Investment Earnings	25,292	737	418	545	488	442	563	1,274	533	3,548
Miscellaneous	-	577	1,684	4,542	5,400	8,785	9,448	5,287	13,473	9,076
Gain on Disposal of Capital Assets	-	-	-	-	-	-	-	-	-	2,032
Transfers	(7,875,681)	2,618,676	(282,670)	(285,814)	(307,490)	(307,665)	23,052	(307,102)	(308,909)	(326,164)
Total Business-Type Activities	<u>(7,850,389)</u>	<u>3,881,651</u>	<u>980,950</u>	<u>881,784</u>	<u>873,941</u>	<u>798,553</u>	<u>1,085,232</u>	<u>724,707</u>	<u>710,692</u>	<u>654,646</u>
 Total Primary Government	 <u>\$ 53,414,771</u>	 <u>\$ 51,366,511</u>	 <u>\$ 51,828,236</u>	 <u>\$ 49,536,950</u>	 <u>\$ 49,667,589</u>	 <u>\$ 49,030,258</u>	 <u>\$ 45,751,646</u>	 <u>\$ 44,778,151</u>	 <u>\$ 43,484,548</u>	 <u>\$ 42,966,036</u>
 CHANGE IN NET POSITION										
Governmental Activities	17,060,862	2,886,878	9,210,647	3,134,048	(256,966)	(5,247,782)	5,184,168	3,090,235	272,372	4,304,515
Business-Type Activities	(19,411,511)	230,847	(3,352,167)	(1,671,465)	(1,430,530)	(958,043)	(647,244)	(678,931)	943,059	189,979
Total Primary Government	<u>\$ (2,350,649)</u>	<u>\$ 3,117,725</u>	<u>\$ 5,858,480</u>	<u>\$ 1,462,583</u>	<u>\$ (1,687,496)</u>	<u>\$ (6,205,825)</u>	<u>\$ 4,536,924</u>	<u>\$ 2,411,304</u>	<u>\$ 1,215,431</u>	<u>\$ 4,494,494</u>

COUNTY OF CHAMPAIGN, ILLINOIS
FUND BALANCES IN GOVERNMENTAL FUNDS (TABLE III)
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS

FUND BALANCES:	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
General Fund:										
Non-spendable	\$ 8,713	\$ 4,092	\$ 5,488	\$ 20,316	\$ 5,503	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	-	289,375	259,346	233,210	227,265	100,701	311,977	272,307	270,540	-
Assigned	307,427	307,427	307,427	307,427	307,427	-	-	-	-	-
Unassigned	9,621,950	3,416,933	4,843,535	4,261,829	4,687,866	4,022,935	5,728,593	3,657,779	3,515,974	-
Reserved	-	-	-	-	-	-	-	-	-	268,856
Unreserved	-	-	-	-	-	-	-	-	-	2,630,799
Total General Fund	\$ 9,938,090	\$ 4,017,827	\$ 5,415,796	\$ 4,822,782	\$ 5,228,061	\$ 4,123,636	\$ 6,040,570	\$ 3,930,086	\$ 3,786,514	\$ 2,899,655
All Other Governmental Funds:										
Non-spendable	\$ 51,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	35,132,363	35,759,986	34,851,752	34,377,587	32,021,650	29,033,803	34,057,972	32,291,027	31,371,550	-
Committed	34,186	40,664	44,659	47,954	67,084	67,583	66,647	66,261	66,884	-
Assigned	3,047,176	2,182,326	1,582,615	1,517,135	1,483,124	1,501,462	1,322,883	1,527,820	1,485,141	-
Unassigned	(1,299,595)	(1,528,252)	(1,565,385)	(1,727,021)	(1,745,023)	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)	-
Reserved	-	-	-	-	-	-	-	-	-	7,807,824
Unreserved, reported in:										
Special Revenue Funds	-	-	-	-	-	-	-	-	-	21,706,510
Debt Service Funds	-	-	-	-	-	-	-	-	-	1,765,086
Capital Projects Funds	-	-	-	-	-	-	-	-	-	1,153,653
Total All Other Governmental Funds	\$ 36,966,071	\$ 36,454,724	\$ 34,913,641	\$ 34,215,655	\$ 31,826,835	\$ 28,724,486	\$ 33,670,951	\$ 32,416,822	\$ 31,980,737	\$ 32,433,073
Total Governmental Funds:										
Non-spendable	\$ 60,654	\$ 59,713	\$ 5,488	\$ 20,316	\$ 5,503	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	35,132,363	35,993,740	35,111,098	34,610,797	32,248,915	29,134,504	34,369,949	32,563,334	31,642,090	-
Committed	34,186	40,664	44,659	47,954	67,084	67,583	66,647	66,261	66,884	-
Assigned	3,354,603	2,489,753	1,890,042	1,824,562	1,790,551	1,501,462	1,322,883	1,527,820	1,485,141	-
Unassigned	8,322,355	1,888,681	3,278,150	2,534,808	2,942,843	2,144,573	3,952,042	2,189,493	2,573,136	-
Reserved	-	-	-	-	-	-	-	-	-	8,076,680
Unreserved	-	-	-	-	-	-	-	-	-	27,256,048
Total Governmental Funds	\$ 46,904,161	\$ 40,472,551	\$ 40,329,437	\$ 39,038,437	\$ 37,054,896	\$ 32,848,122	\$ 39,711,521	\$ 36,346,908	\$ 35,767,251	\$ 35,332,728

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

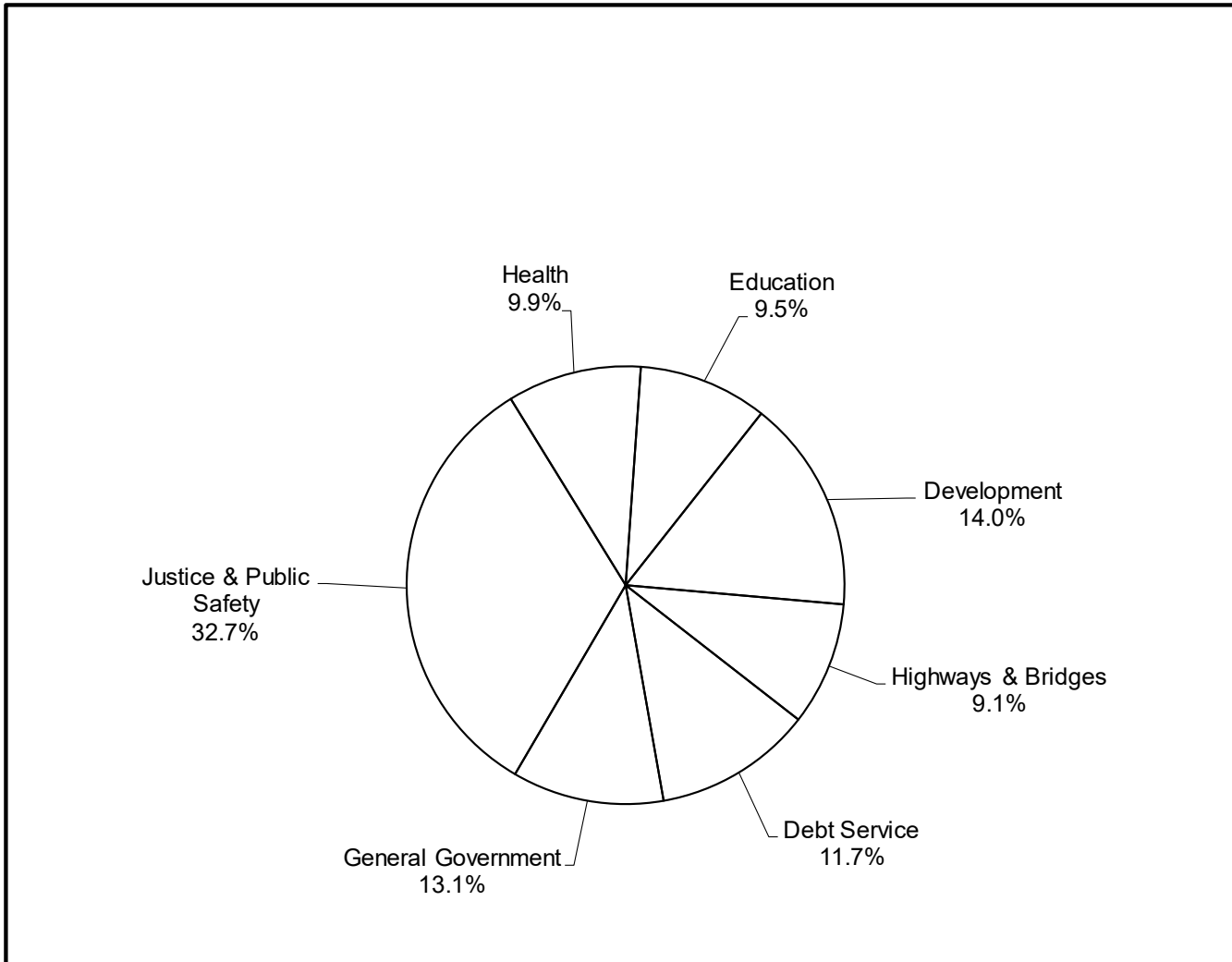
**COUNTY OF CHAMPAIGN, ILLINOIS
 FUND BALANCES IN GOVERNMENTAL FUNDS GRAPH
 LAST TEN FISCAL YEARS**



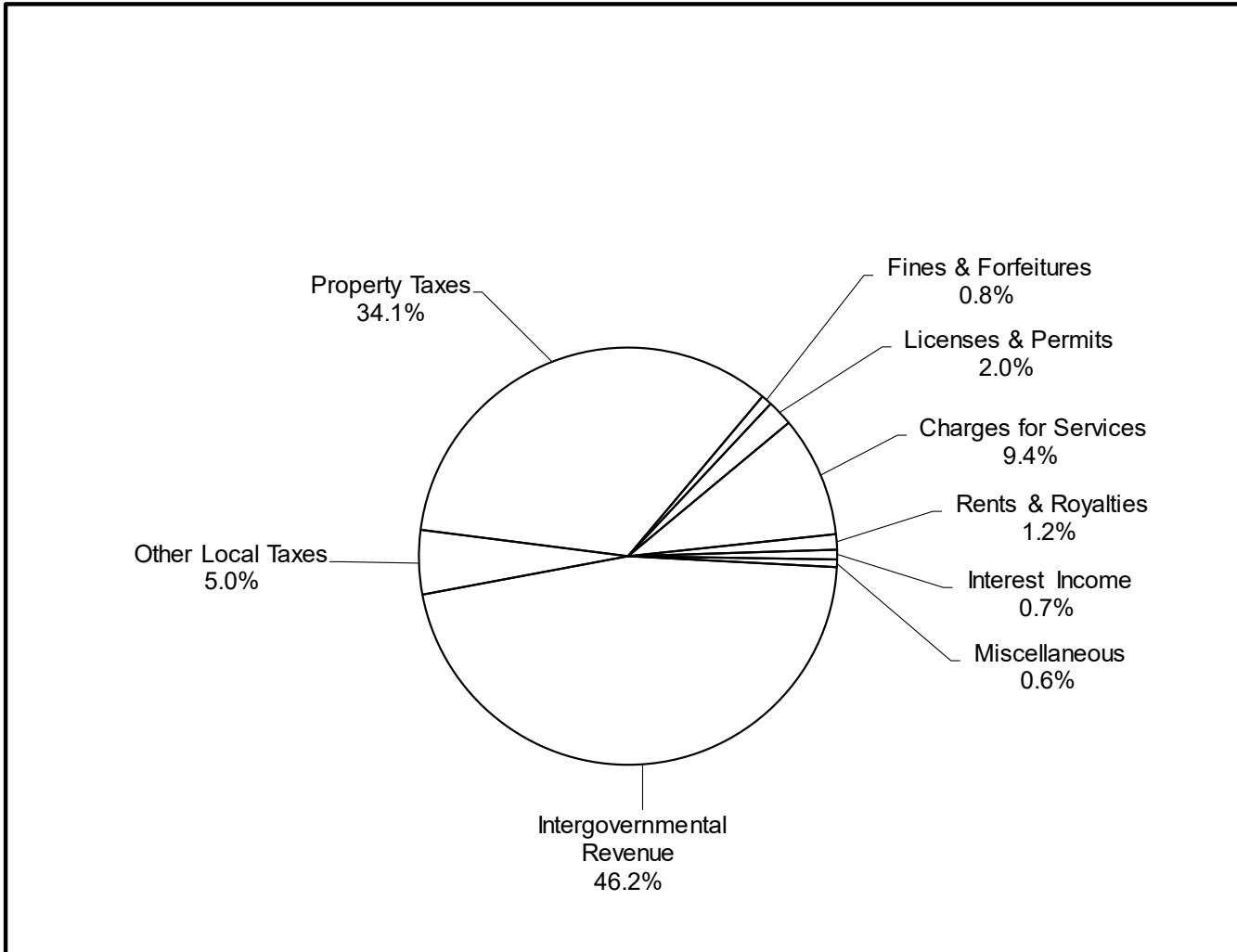
COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN FUND BALANCES IN GOVERNMENTAL FUNDS (TABLE IV)
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
REVENUES:										
Property Taxes	\$ 33,783,571	\$ 31,569,590	\$ 31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298	\$ 26,201,877
Public Safety Sales Taxes	4,863,990	4,899,346	4,733,219	4,678,090	4,696,902	5,101,042	5,003,543	4,545,118	4,439,505	4,304,939
Hotel/Motel & Auto Rental Taxes	66,949	58,232	52,660	55,432	62,443	68,591	60,775	56,110	41,372	42,132
Intergovernmental Revenue	45,807,581	42,179,728	39,734,900	36,640,929	36,696,073	42,137,294	39,724,810	38,389,093	36,117,414	36,451,564
Fines & Forfeitures	827,406	818,059	715,067	776,461	1,027,154	1,138,744	1,049,139	1,107,955	1,023,210	1,147,017
Licenses & Permits	1,983,754	2,502,423	1,983,326	2,035,230	1,977,666	1,837,170	1,790,179	1,947,641	1,191,595	1,192,407
Charges for Services	9,278,903	7,452,399	7,197,735	7,662,603	7,959,827	8,250,282	7,520,239	7,873,456	7,135,833	7,508,755
Rents and Royalties	1,182,448	1,063,824	1,030,317	1,084,106	1,054,747	1,127,106	1,008,710	584,808	589,936	587,699
Interest on Program Loans	130,974	138,104	124,416	100,722	115,051	165,085	168,995	209,397	229,620	216,216
Investment Earnings	605,709	610,819	284,824	86,458	65,690	49,214	20,196	43,457	44,148	124,648
Miscellaneous	587,096	487,749	1,705,720	982,234	665,258	751,498	777,858	461,427	403,396	683,881
Total Revenues	99,118,381	91,780,273	89,153,627	84,809,169	85,282,309	89,756,901	84,889,730	82,757,488	78,335,327	78,461,135
EXPENDITURES:										
General Government	11,589,617	12,291,953	11,545,885	12,036,716	11,774,161	11,883,993	10,441,759	11,012,919	11,533,828	10,226,122
Justice & Public Safety	33,900,104	32,333,927	31,659,758	31,804,038	30,667,667	32,604,433	29,598,920	28,765,035	28,074,643	27,802,740
Health	10,231,456	9,682,252	9,588,600	9,745,796	10,241,261	10,766,176	10,495,713	10,602,580	10,104,876	9,058,995
Education	9,859,894	9,589,871	7,745,581	6,992,471	6,890,208	7,279,568	6,629,675	6,735,475	6,425,486	6,350,356
Social Services	-	40,797	90,262	79,883	129,150	109,796	24,498	24,498	84,972	80,025
Development	16,293,357	13,897,840	12,388,454	11,846,904	10,905,362	14,388,842	12,709,298	12,417,805	11,553,449	11,497,060
Highways & Bridges	9,429,326	6,857,775	9,576,911	5,005,354	5,626,652	9,391,169	5,688,280	6,893,413	7,552,093	10,371,105
Debt Service: Principal	10,451,222	2,925,140	3,186,182	6,965,372	3,077,992	6,105,159	3,037,915	3,737,500	2,627,500	3,193,058
Interest	1,244,103	1,331,944	2,294,715	2,469,935	2,651,927	4,537,663	2,876,007	2,295,708	2,323,632	2,611,010
Mortgage Principal	398,002	49,750	49,750	53,747	-	-	-	-	-	-
Mortgage Interest	10,771	17,231	19,199	27,954	-	-	-	-	-	-
Total Expenditures	103,407,852	89,018,480	88,145,297	87,028,170	81,964,380	97,066,799	81,502,065	82,484,933	80,280,479	81,190,471
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(4,289,471)	2,761,793	1,008,330	(2,219,001)	3,317,929	(7,309,898)	3,387,665	272,555	(1,945,152)	(2,729,336)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	1,980,400	-	-	-	-	-	-	-	2,004,475	-
Refunding Bond Proceeds	865,000	-	-	3,775,000	2,535,000	11,763,593	-	-	4,623,253	-
Payments to Refunding Escrow Agent	-	-	-	-	(2,504,895)	(11,624,759)	-	-	(4,556,962)	-
Capital Lease Financing	-	-	-	141,728	-	-	-	-	-	-
Proceeds from Debenture Loan	-	-	-	-	551,250	-	-	-	-	-
Transfers In	13,684,937	4,035,742	4,117,368	2,994,556	2,866,935	2,954,436	2,332,843	2,813,034	3,136,240	4,741,911
Transfers Out	(5,809,256)	(6,654,418)	(3,834,698)	(2,708,742)	(2,559,445)	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)	(4,437,462)
Net Other Financing Sources (Uses)	10,721,081	(2,618,676)	282,670	4,202,542	888,845	446,499	(23,052)	307,102	2,379,675	304,449
NET CHANGE IN FUND BALANCES	\$ 6,431,610	\$ 143,117	\$ 1,291,000	\$ 1,983,541	\$ 4,206,774	\$ (6,863,399)	\$ 3,364,613	\$ 579,657	\$ 434,523	\$ (2,424,887)
Debt Service Expenditures as a Percentage of Noncapital Expenditures	12.62%	5.09%	6.83%	11.23%	7.25%	11.59%	7.52%	7.69%	6.49%	7.71%

COUNTY OF CHAMPAIGN, ILLINOIS
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION GRAPH
FISCAL YEAR ENDED DECEMBER 31, 2019



COUNTY OF CHAMPAIGN, ILLINOIS
GOVERNMENTAL FUNDS REVENUES BY SOURCE GRAPH
FISCAL YEAR ENDED DECEMBER 31, 2019



**COUNTY OF CHAMPAIGN, ILLINOIS
TAX REVENUES BY SOURCE (TABLE V)
LAST TEN FISCAL YEARS**

Fiscal Year	/ Locally Assessed \				/ State Shared \						
	^A Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax	Total Tax Revenue
2019	\$34,222,856	\$ 31,518	\$ 35,431	\$ 4,863,990	\$ 7,128,649	1,071,661	\$ 3,764,868	\$ 1,110,093	\$ 0	\$ 2,971,270	\$ 55,200,336
2018	\$32,831,251	\$ 24,348	\$ 33,884	\$ 4,899,346	\$ 7,198,292	\$ 934,156	\$ 3,111,440	\$ 892,900	\$ 0	\$ 2,801,966	\$ 52,727,583
2017	\$32,796,712	\$ 21,090	\$ 31,570	\$ 4,733,219	\$ 6,914,001	\$ 833,298	\$ 3,207,705	\$ 982,166	\$ 0	\$ 2,394,066	\$ 51,913,827
2016	\$31,869,413	\$ 23,268	\$ 32,165	\$ 4,678,090	\$ 6,620,421	\$ 769,750	\$ 3,139,832	\$ 930,043	\$ 0	\$ 2,603,468	\$ 50,666,449
2015	\$31,190,979	\$ 29,753	\$ 32,691	\$ 4,696,901	\$ 6,561,782	\$ 712,284	\$ 3,432,036	\$ 1,049,605	\$ 0	\$ 2,441,095	\$ 50,147,126
2014	\$30,227,866	\$ 33,742	\$ 34,849	\$ 5,101,042	\$ 7,359,888	\$ 665,573	\$ 3,088,217	\$ 984,305	\$ 0	\$ 3,423,132	\$ 50,918,614
2013	\$28,817,454	\$ 28,419	\$ 32,356	\$ 5,003,543	\$ 7,101,863	\$ 584,769	\$ 3,711,315	\$ 1,005,648	\$ 0	\$ 2,793,374	\$ 49,078,741
2012	\$28,564,274	\$ 26,177	\$ 29,933	\$ 4,545,118	\$ 6,202,507	\$ 494,737	\$ 2,948,008	\$ 812,933	\$ 328,274	\$ 2,755,933	\$ 46,707,894
2011	\$28,124,893	\$ 22,232	\$ 19,140	\$ 4,439,505	\$ 6,111,933	\$ 478,219	\$ 2,713,396	\$ 860,887	\$ 32,698	\$ 2,753,809	\$ 45,556,712
2010	\$27,168,031	\$ 27,580	\$ 14,552	\$ 4,304,939	\$ 5,921,221	\$ 399,249	\$ 2,167,472	\$ 976,937	\$ 334,125	\$ 2,758,824	\$ 44,072,930

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

**COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVIES AND COLLECTIONS (TABLE VI)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2019	\$ 33,706,510	\$ 33,421,284	99.2%	\$ 45,008	\$ 33,466,292	99.3%	\$ 240,218	0.7%
2018	\$ 33,690,469	\$ 33,322,529	98.9%	\$ 18,327	\$ 33,340,856	99.0%	\$ 349,613	1.0%
2017	\$ 32,245,372	\$ 32,117,568	99.6%	\$ 976	\$ 32,118,544	99.6%	\$ 126,828	0.4%
2016	\$ 31,281,287	\$ 31,153,203	99.6%	\$ 14,294	\$ 31,167,497	99.6%	\$ 113,790	0.4%
2015	\$ 30,580,131	\$ 30,480,996	99.7%	\$ 5,723	\$ 30,486,719	99.7%	\$ 93,412	0.3%
2014	\$ 29,700,112	\$ 29,593,707	99.6%	\$ 9,891	\$ 29,603,598	99.7%	\$ 96,514	0.3%
2013	\$ 28,833,209	\$ 28,153,512	97.6%	\$ 12,765	\$ 28,166,277	97.7%	\$ 666,932	2.3%
2012	\$ 27,911,280	\$ 27,791,920	99.6%	\$ 12,303	\$ 27,804,223	99.6%	\$ 107,057	0.4%
2011	\$ 27,506,702	\$ 27,390,350	99.6%	\$ 32,063	\$ 27,422,413	99.7%	\$ 84,289	0.3%
2010	\$ 26,607,969	\$ 26,450,416	99.4%	\$ 23,664	\$ 26,474,080	99.5%	\$ 133,889	0.5%

(A) Tax levy is the extended amount per the tax bills.

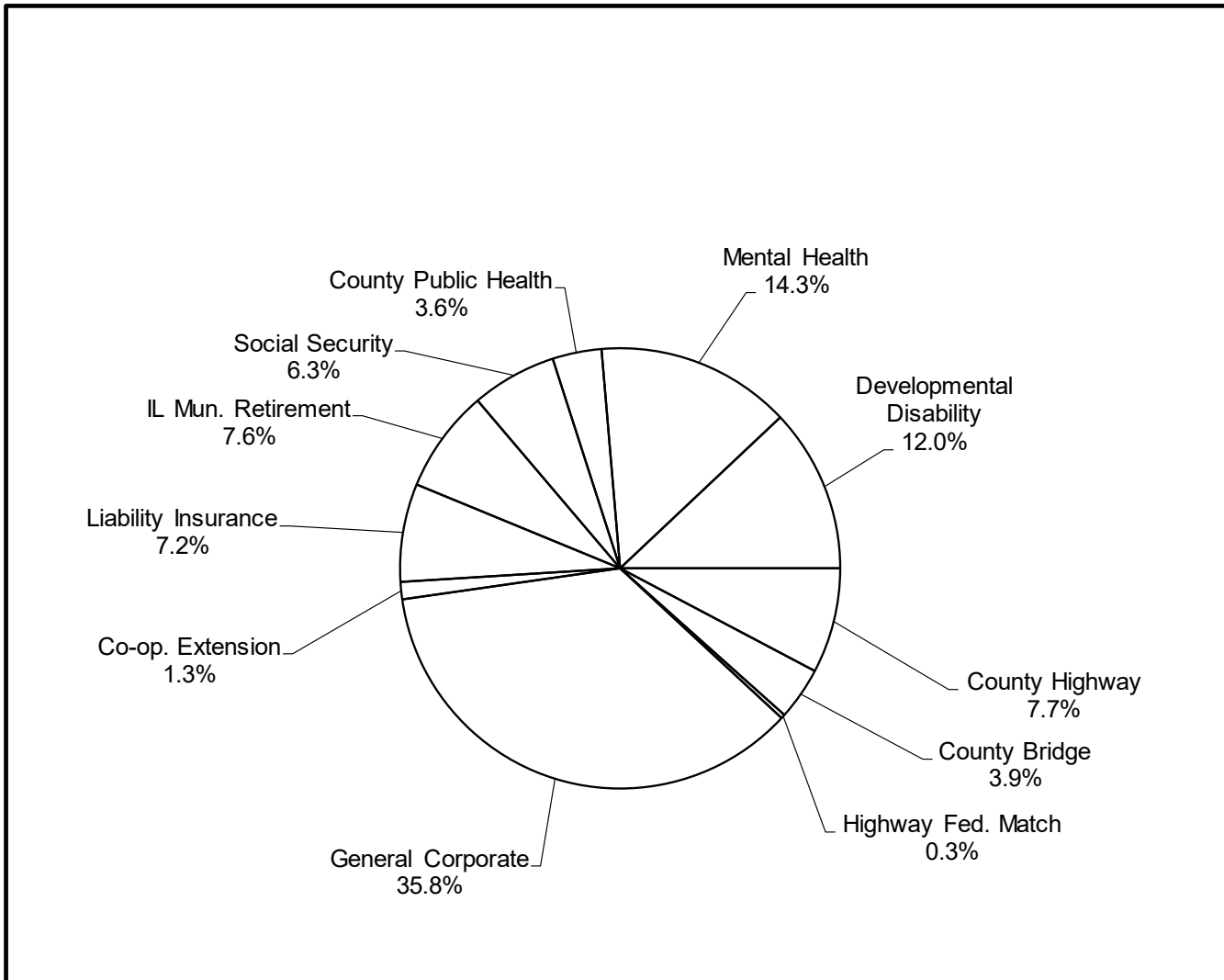
**COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVIES BY COMPONENT (TABLE VII)
LAST TEN FISCAL YEARS**

FISCAL YEAR	(A)	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
GENERAL FUND:											
General Corporate	\$	12,415,811	11,549,743	10,905,592	9,762,889	9,218,910	8,582,624	8,277,127	7,876,733	7,704,954	7,673,860
Cooperative Extension Education		439,412	422,498	422,183	422,183	422,183	415,944	408,991	408,991	399,056	415,683
SPECIAL REVENUE FUNDS:											
Mental Health		4,994,438	4,794,340	4,593,414	4,313,571	4,194,638	4,050,762	3,906,389	3,751,272	3,660,055	3,535,533
Developmental Disability		4,167,033	4,000,110	3,834,236	3,630,368	3,554,169	3,532,482	3,580,082	3,673,507	3,585,739	3,463,084
County Public Health		1,271,785	1,222,297	1,169,824	1,097,594	1,066,808	1,029,329	994,013	953,095	930,608	900,231
County Highway		2,675,869	2,568,058	2,462,384	2,311,489	2,247,106	2,163,225	2,106,272	2,023,044	1,971,713	1,893,345
County Bridge		1,340,069	1,288,144	1,235,028	1,159,379	1,127,166	1,085,242	1,056,831	1,015,174	988,646	964,533
Highway Federal Aid Match		106,693	102,887	99,723	94,495	90,318	86,526	7,390	7,303	7,328	7,145
Tort Immunity		2,494,546	1,670,884	1,603,235	1,504,649	1,462,958	1,229,311	1,193,554	1,146,635	1,117,462	1,078,848
Illinois Municipal Retirement		2,621,369	2,714,385	2,684,443	2,901,964	3,003,569	3,225,384	3,222,245	3,118,741	3,058,554	2,554,358
Social Security		2,168,302	1,664,166	1,655,757	1,625,083	1,661,865	1,731,536	1,579,169	1,544,476	1,466,594	1,548,509
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		0	1,442,059	1,444,329	1,439,845	1,436,047	1,477,886	1,443,544	1,453,594	1,605,974	1,601,011
ENTERPRISE FUND:											
Nursing Home Operations		0	1,304,606	1,250,370	1,173,917	1,142,494	1,103,390	1,075,307	1,033,432	1,007,548	971,678
TOTAL PROPERTY TAX LEVY	\$	34,695,327	34,744,177	33,360,518	31,437,426	30,628,231	29,713,641	28,850,914	28,005,997	27,504,231	26,607,818
TOTAL PROPERTY TAX RATE		.8157	.8481	.8458	.8672	.8636	.8511	.8138	.7841	.7688	.7487
(per \$100 of assessed valuation)											

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVY BY COMPONENT GRAPH
FOR TAXES PAYABLE IN 2019



**COUNTY OF CHAMPAIGN, ILLINOIS
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE REAL PROPERTY (TABLE VIII)
 LAST TEN FISCAL YEARS**

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	
2019	\$ 7,108,289,412	\$ 2,369,429,804	\$ 1,180,794,180	\$ 393,598,060	\$ 4,652,782,908	\$ 1,550,927,636	\$ 12,941,866,500	\$ 4,313,955,500	.8157
2018	\$ 6,838,278,735	\$ 2,279,426,245	\$ 1,131,162,165	\$ 377,054,055	\$ 3,947,951,892	\$ 1,315,983,964	\$ 11,917,392,792	\$ 3,972,464,264	.8481
2017	\$ 7,837,110,840	\$ 2,204,143,653	\$ 1,127,731,140	\$ 361,440,481	\$ 4,053,479,574	\$ 1,240,701,884	\$ 13,018,321,554	\$ 3,806,286,018	.8458
2016	\$ 7,608,397,410	\$ 2,133,629,685	\$ 1,077,430,830	\$ 345,025,574	\$ 3,709,936,923	\$ 1,121,960,129	\$ 12,395,765,163	\$ 3,600,615,388	.8672
2015	\$ 7,490,542,650	\$ 2,103,088,375	\$ 1,042,433,220	\$ 333,967,494	\$ 3,657,022,506	\$ 1,095,867,711	\$ 12,189,998,376	\$ 3,532,923,580	.8636
2014	\$ 7,450,819,680	\$ 2,095,642,997	\$ 973,736,010	\$ 311,732,901	\$ 3,563,841,792	\$ 1,072,215,635	\$ 11,988,397,482	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138
2012	\$ 7,132,571,490	\$ 2,165,598,116	\$ 856,074,150	\$ 273,548,424	\$ 4,281,800,121	\$ 1,107,477,441	\$ 12,270,445,761	\$ 3,546,623,981	.7841
2011	\$ 7,227,685,290	\$ 2,195,412,930	\$ 810,575,970	\$ 258,133,037	\$ 4,350,833,784	\$ 1,107,951,509	\$ 12,389,095,044	\$ 3,561,497,476	.7688
2010	\$ 7,217,665,710	\$ 2,191,079,100	\$ 764,879,580	\$ 242,639,781	\$ 4,304,859,441	\$ 1,103,934,905	\$ 12,287,404,731	\$ 3,537,653,786	.7487

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX RATES – DIRECT AND OVERLAPPING GOVERNMENTS (TABLE IX)
(PER \$100 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS

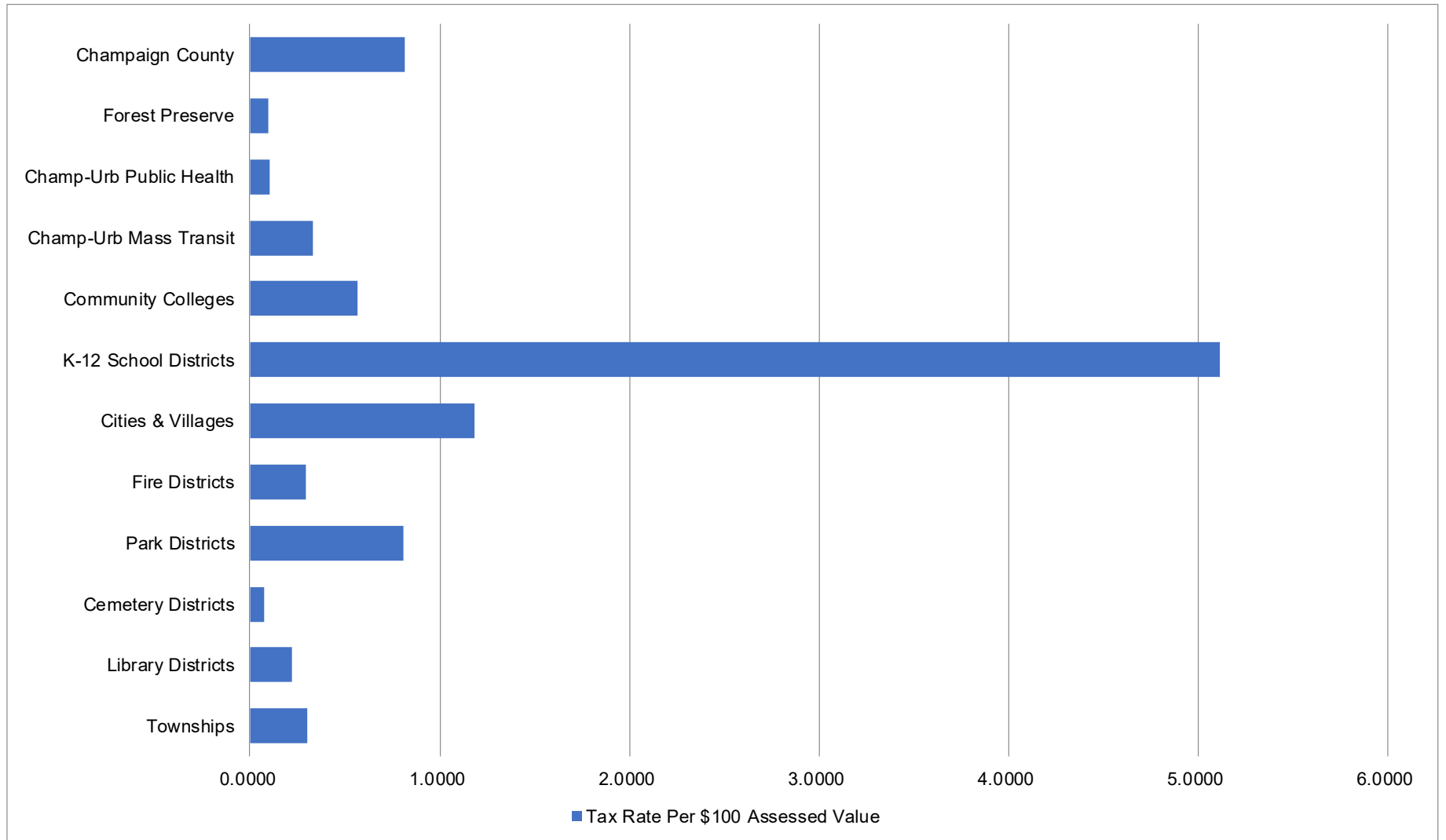
	(A) 2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Champaign County Direct Rates:										
General Corporate	0.2892	0.2785	0.2725	0.2701	0.2606	0.2467	0.2343	0.2221	0.2163	0.2169
Nursing Home Bond Repayment	-	0.0361	0.0377	0.0397	0.0403	0.0421	0.0405	0.0405	0.0445	0.0446
Illinois Municipal Retirement	0.0634	0.0683	0.0704	0.0803	0.0849	0.0927	0.0912	0.0879	0.0859	0.0722
County Highway	0.0629	0.0627	0.0624	0.0640	0.0635	0.0622	0.0596	0.0570	0.0554	0.0535
County Bridge	0.0315	0.0314	0.0313	0.0321	0.0319	0.0312	0.0299	0.0286	0.0278	0.0273
Mental Health	0.1176	0.1165	0.1159	0.1177	0.1173	0.1153	0.1095	0.1045	0.1013	0.0985
Highway Federal Aid Match	0.0025	0.0025	0.0025	0.0026	0.0026	0.0025	0.0002	0.0002	0.0002	0.0002
County Public Health	0.0299	0.0298	0.0297	0.0304	0.0302	0.0296	0.0281	0.0269	0.0261	0.0254
Tort Immunity	0.0584	0.0408	0.0406	0.0416	0.0413	0.0353	0.0338	0.0323	0.0314	0.0305
Social Security	0.0524	0.0418	0.0433	0.0449	0.0469	0.0498	0.0447	0.0435	0.0412	0.0438
Cooperative Extension Education	0.0106	0.0106	0.0111	0.0117	0.0119	0.0120	0.0116	0.0115	0.0112	0.0118
Developmental Disability	0.0973	0.0972	0.0967	0.0996	0.0999	0.1000	0.1000	0.1000	0.0992	0.0965
Nursing Home Operations	-	0.0319	0.0317	0.0325	0.0323	0.0317	0.0304	0.0291	0.0283	0.0275
Total Direct Rates	0.8157	0.8481	0.8458	0.8672	0.8636	0.8511	0.8138	0.7841	0.7688	0.7487
Overlapping Rates:										
County Forest Preserve	0.0976	0.0925	0.0923	0.0947	0.0944	0.0931	0.0880	0.0843	0.0817	0.0790
Community Colleges (average) (B)	0.5689	0.5758	0.5812	0.5859	0.5746	0.5718	0.5742	0.5679	0.5628	0.5601
K-12 School Districts (average) (B)	5.1169	4.9813	5.0289	4.8036	4.9070	4.8758	4.8121	4.7095	4.6718	4.6860
Fire Districts (average) (B)	0.2919	0.3127	0.3150	0.3157	0.3170	0.3085	0.3158	0.2782	0.2803	0.2802
Cities & Villages (average) (B)	1.1842	0.6233	0.5639	0.5967	0.6260	0.6198	0.6126	0.6002	0.5836	0.5748
Townships (average) (B)	0.3004	0.7011	0.6880	0.7099	0.7242	0.7302	0.7448	0.7406	0.7513	0.7535
C-U Public Health District	0.1040	0.1276	0.1267	0.1307	0.1290	0.1259	0.1163	0.1102	0.1075	0.1071
C-U Mass Transit District	0.3313	0.3274	0.3235	0.3332	0.3282	0.3198	0.2966	0.2831	0.2725	0.2619
Champaign Southwest Mass Trans (C)	-	-	-	-	-	-	-	0.0183	0.0184	0.0188
Park Districts (average) (B)	0.8112	0.6358	0.6348	0.6480	0.6376	0.6089	0.5470	0.5185	0.4836	0.4702
Rantoul-Ludlow Cemetery District (B)	0.0720	0.0736	0.0721	0.0719	0.0710	0.0708	0.0680	0.0630	0.0587	0.0421
Library Districts (average) (B)	0.2178	0.2254	0.2245	0.2229	0.2226	0.2237	0.2187	0.2217	0.2274	0.2241
Total All Rates	9.9120	9.5246	9.4967	9.3804	9.4952	9.3994	9.2079	8.9796	8.8684	8.8065

(A) Tax rates are supplied by the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) From 2019 onward, Auditor Danos computed weighted averages to enhance relevance and comparability.

(C) Champaign Southwest Mass Transit District no longer exists.

**COUNTY OF CHAMPAIGN, ILLINOIS
AVERAGE PROPERTY TAX RATES GRAPH
FOR TAXES PAYABLE IN 2019**



**COUNTY OF CHAMPAIGN, ILLINOIS
PRINCIPAL PROPERTY TAXPAYERS (TABLE XI)
CURRENT YEAR AND NINE YEARS AGO**

Taxpayer	2019			2010		
	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation
Campus Property Management (Residential Rental Properties and Developments)	\$ 40,302,300	1	0.93%	\$ 39,143,840	2	1.11%
Champaign Market Place LLC (Shopping Mall)	\$ 23,122,540	2	0.54%	\$ 24,821,550	3	0.70%
Carle Foundation (Hospital / Clinic / Nursing Home)	\$ 22,069,974	3	0.51%	\$ 77,154,110	1	2.18%
One Illinois Apartments (Residential Rental Properties and Developments)	\$ 14,790,000	4	0.34%			
Kraft Heinz Foods Co (Industrial Complex)	\$ 14,299,320	5	0.33%			
Campus Acquisitions 308 Green LLC (Residential and Commercial Rental Properties)	\$ 14,222,580	6	0.33%			
Premier Cooperative Inc (Agricultural / Grain Elevators)	\$ 14,136,780	7	0.33%			
GRE Property Management (Residential and Commercial Rental Properties)	\$ 13,932,830	8	0.32%			
Bankier Family (Residential and Commercial Rental Properties)	\$ 13,421,260	9	0.31%	\$ 14,624,530	9	0.41%
American Water SSC (Water Utility Company)	\$ 13,217,560	10	0.31%	\$ 15,875,780	7	0.45%
Lex Rantoul LP (Industrial Complex)	\$ 12,861,470	8	0.30%			
Bainbridge CC Urbana Apts (Residential Rental Properties and Developments)	\$ 12,106,100	10	0.28%			
Walmart Stores (Discount Department / Grocery Stores)				\$ 20,704,510	4	0.59%
Shapland Realty LLC (Residential and Commercial Rental Properties)				\$ 16,655,300	5	0.47%
JSM Apartments (Residential and Commercial Rental Properties)				\$ 15,881,310	6	0.45%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)				\$ 14,712,400	8	0.42%
Provena Covenant Medical Center (Hospital / Clinic)				\$ 14,610,280	10	0.41%
	<u>\$ 208,482,714</u>		<u>4.83%</u>	<u>\$ 254,183,610</u>		<u>7.19%</u>
Total County Assessed Valuation	<u>\$ 4,313,955,500</u>		<u>100.00%</u>	<u>\$ 3,537,653,786</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the taxbills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

**COUNTY OF CHAMPAIGN, ILLINOIS
LEGAL DEBT MARGIN (TABLE XII)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:					Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Intergovernmental Loans	Debenture Note	Capital Lease Obligations				
2019	\$ 4,132,219,001	\$ 237,602,593	\$ 18,524,904	\$ -	\$ -	\$ 30,383	\$ 18,555,287	\$ 219,047,306	7.81%	
2018	\$ 4,534,829,463	\$ 260,752,694	\$ 26,616,669	\$ -	\$ 398,003	\$ 66,204	\$ 27,080,876	\$ 233,671,818	10.39%	
2017	\$ 4,359,257,484	\$ 250,657,305	\$ 29,784,055	\$ -	\$ 447,753	\$ 101,344	\$ 30,333,152	\$ 220,324,153	12.10%	
2016	\$ 4,152,514,766	\$ 238,769,599	\$ 33,208,125	\$ -	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 204,928,152	14.17%	
2015	\$ 4,063,332,792	\$ 233,641,636	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ -	\$ 37,222,178	\$ 196,419,458	15.93%	
2014	\$ 3,996,132,494	\$ 229,777,618	\$ 39,117,701	\$ 72,188	\$ -	\$ -	\$ 39,189,889	\$ 190,587,729	17.06%	
2013	\$ 4,065,121,260	\$ 233,744,472	\$ 45,103,982	\$ 129,063	\$ -	\$ -	\$ 45,233,045	\$ 188,511,427	19.35%	
2012	\$ 4,090,148,587	\$ 235,183,544	\$ 47,856,757	\$ 181,563	\$ -	\$ -	\$ 48,038,320	\$ 187,145,224	20.43%	
2011	\$ 4,129,698,348	\$ 237,457,655	\$ 51,541,757	\$ 234,063	\$ -	\$ -	\$ 51,775,820	\$ 185,681,835	21.80%	
2010	\$ 4,095,801,577	\$ 235,508,591	\$ 52,121,757	\$ 286,563	\$ -	\$ -	\$ 52,408,320	\$ 183,100,271	22.25%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

**COUNTY OF CHAMPAIGN, ILLINOIS
OUTSTANDING DEBT RATIOS (TABLE XIII)
LAST TEN FISCAL YEARS**

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	
2019	\$ 7,108,289,412	\$ 2,369,429,804	\$ 1,180,794,180	\$ 393,598,060	\$ 4,652,782,908	\$ 1,550,927,636	\$ 12,941,866,500	\$ 4,313,955,500	.8157
2018	\$ 6,838,278,735	\$ 2,279,426,245	\$ 1,131,162,165	\$ 377,054,055	\$ 3,947,951,892	\$ 1,315,983,964	\$ 11,917,392,792	\$ 3,972,464,264	.8481
2017	\$ 7,837,110,840	\$ 2,204,143,653	\$ 1,127,731,140	\$ 361,440,481	\$ 4,053,479,574	\$ 1,240,701,884	\$ 13,018,321,554	\$ 3,806,286,018	.8458
2016	\$ 7,608,397,410	\$ 2,133,629,685	\$ 1,077,430,830	\$ 345,025,574	\$ 3,709,936,923	\$ 1,121,960,129	\$ 12,395,765,163	\$ 3,600,615,388	.8672
2015	\$ 7,490,542,650	\$ 2,103,088,375	\$ 1,042,433,220	\$ 333,967,494	\$ 3,657,022,506	\$ 1,095,867,711	\$ 12,189,998,376	\$ 3,532,923,580	.8636
2014	\$ 7,450,819,680	\$ 2,095,642,997	\$ 973,736,010	\$ 311,732,901	\$ 3,563,841,792	\$ 1,072,215,635	\$ 11,988,397,482	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138
2012	\$ 7,132,571,490	\$ 2,165,598,116	\$ 856,074,150	\$ 273,548,424	\$ 4,281,800,121	\$ 1,107,477,441	\$ 12,270,445,761	\$ 3,546,623,981	.7841
2011	\$ 7,227,685,290	\$ 2,195,412,930	\$ 810,575,970	\$ 258,133,037	\$ 4,350,833,784	\$ 1,107,951,509	\$ 12,389,095,044	\$ 3,561,497,476	.7688
2010	\$ 7,217,665,710	\$ 2,191,079,100	\$ 764,879,580	\$ 242,639,781	\$ 4,304,859,441	\$ 1,103,934,905	\$ 12,287,404,731	\$ 3,537,653,786	.7487

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

**COUNTY OF CHAMPAIGN, ILLINOIS
NET GENERAL BONDED DEBT RATIOS (TABLE XIV)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2019	\$ 18,524,904	\$ 910,517	\$ 17,614,387	\$ 4,132,219,001	0.43%	209,689	\$ 84.00
2018	\$ 26,616,669	\$ 1,807,073	\$ 24,809,596	\$ 3,972,464,264	0.62%	209,918	\$ 118.19
2017	\$ 29,784,055	\$ 1,660,519	\$ 28,123,536	\$ 3,806,286,018	0.74%	209,399	\$ 134.31
2016	\$ 33,208,125	\$ 1,914,943	\$ 31,293,182	\$ 3,600,615,388	0.87%	208,419	\$ 150.15
2015	\$ 36,651,240	\$ 1,570,886	\$ 35,080,354	\$ 3,532,923,980	0.99%	208,861	\$ 167.96
2014	\$ 36,993,058	\$ 1,653,617	\$ 35,339,441	\$ 3,479,591,533	1.02%	207,133	\$ 170.61
2013	\$ 44,871,342	\$ 3,430,256	\$ 41,441,086	\$ 3,532,086,251	1.17%	204,897	\$ 202.25
2012	\$ 47,856,757	\$ 3,282,597	\$ 44,574,160	\$ 3,546,623,981	1.26%	203,276	\$ 219.28
2011	\$ 51,541,757	\$ 3,944,614	\$ 47,597,143	\$ 3,561,497,476	1.34%	201,685	\$ 236.00
2010	\$ 52,121,757	\$ 3,087,078	\$ 49,034,679	\$ 3,537,653,786	1.39%	201,370	\$ 243.51

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net position restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

**COUNTY OF CHAMPAIGN, ILLINOIS
DEMOGRAPHIC STATISTICS (TABLE XV)
LAST TEN FISCAL YEARS**

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2019	209,689	\$9,504,783	\$45,328	109,862	3.6%	128,252	13.5%	24,245
2018	209,983	\$9,518,119	\$43,584	105,669	4.4%	124,057	64.6%	24,146
2017	209,399	\$9,052,738	\$43,232	104,527	4.2%	134,241	20.0%	24,995
2016	208,419	\$8,926,464	\$42,829	105,140	5.1%	134,352	69.1%	23,867
2015	208,861	\$8,822,908	\$42,243	104,416	5.2%			24,191
2014	207,133	\$8,561,701	\$41,276	104,745	6.1%	113,122	49.0%	26,151
2013	204,897	\$8,140,161	\$39,557	103,551	8.2%			24,441
2012	203,276	\$7,886,661	\$38,645	103,005	8.0%	112,933	69.9%	23,380
2011	201,685	\$7,661,065	\$37,799	102,750	8.4%			23,429
2010	201,370	\$7,432,296	\$36,887	103,717	9.0%	122,441	44.8%	23,356

(A) Population and personal income figures are according to the U.S. Dept. of Commerce - Bureau of Economic Analysis.

(B) Labor force and unemployment figures are provided by the U.S. Bureau of Labor Statistics. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

**COUNTY OF CHAMPAIGN, ILLINOIS
NON-AGRICULTURAL EMPLOYMENT STATISTICS (TABLE XVI)
LAST TEN FISCAL YEARS**

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2019	6,757	3,474	3,153	11,594	11,279	14,552	18,854	37,201	106,865
2018	6,440	3,150	2,885	12,018	11,122	14,020	18,361	37,340	105,336
2017	6,524	2,971	2,890	12,474	11,141	13,905	17,223	37,435	104,563
2016	6,816	2,995	2,790	12,558	10,850	13,603	16,735	37,375	103,722
2015	7,072	2,980	2,674	12,556	10,848	13,296	17,167	37,503	104,096
2014	7,066	2,839	2,615	12,697	10,374	12,686	17,309	37,724	103,310
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,020	36,880	101,911
2012	7,190	2,941	2,740	12,850	9,933	12,107	17,070	36,544	101,375
2011	7,161	2,946	2,760	12,981	9,704	11,993	17,069	35,761	100,375
2010	6,927	2,980	2,819	12,993	9,863	11,949	16,886	35,498	99,915

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Division, Current Employment Statistics Program.

**COUNTY OF CHAMPAIGN, ILLINOIS
PRINCIPAL EMPLOYERS (TABLE XVII)
CURRENT YEAR AND FIVE YEARS AGO**

Employer	2018			2013		
	Number of Employees	Rank	% of Total Employment	Number of Employees	Rank	% of Total Employment
University of Illinois at Urbana-Champaign (Post-Secondary Education)	13,934	1	13.19%	10,820	1	10.45%
Carle Foundation Hospital and Clinic (Health Care)	6,921	2	6.55%	6,000	2	5.79%
Champaign School District (Elementary & Secondary Education)	1,664	3	1.57%	1,351	3	1.30%
Kraft Heinz (Food Products)	925	4	0.88%	1,350	4	1.30%
Christie Clinic (Health Care)	916	5	0.87%	750	10	0.72%
County of Champaign (Local Government)	894	6	0.85%	859	8	0.83%
Urbana School District (Elementary & Secondary Education)	828	7	0.78%	900	7	0.87%
Fed-Ex (Shipping and Delivery)	815	8	0.77%	380	22	0.37%
OSF HealthCare/Presence Health (Health Care)	774	9	0.73%	938	6	0.91%
Parkland Community College (Post-Secondary Education)	741	10	0.70%	980	5	0.95%
PlastiPak Packaging, Inc. (Plastic Packaging Materials Manufacturer)	735	11	0.70%	810	9	0.78%
City of Champaign (Local Government)	630	12	0.60%	548	13	0.53%
	29,147		27.59%	25,686		24.80%
Total Non-farm Employment in Champaign County	105,669		100.00%	103,551		100.00%

Due to the Covid19 pandemic, this information was not available for 2019

Sources: Champaign County Economic Development Corporation and the Illinois Department of Employment Security

**COUNTY OF CHAMPAIGN, ILLINOIS
SALARIES OF PRINCIPAL COUNTY OFFICIALS (TABLE XVIII)
DECEMBER 31, 2019**

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>		<u>STATE SALARY STIPEND</u>
Auditor	George Danos	\$ 91,612	(A)	\$ 6,500
Circuit Clerk	Katie Blakeman	\$ 93,709	(A)	\$ 6,500
Coroner	Duane Northrup	\$ 91,612	(A)	\$ 6,500
County Board Chairman	Giraldo Rosales	\$ 12,000		
County Clerk	Aaron Ammons	\$ 93,781	(A)	\$ 6,500
County Executive	Darlene Kloeppel	\$ 117,269		
Recorder	Mark Shelden	\$ 91,612	(A)	\$ 6,500
Sheriff	Dustin Heuerman	\$ 117,269	(A)	\$ 6,500
Supervisor of Safety	Dustin Heuerman	\$ 4,000		
State's Attorney	Julia Rietz	\$ 171,960		
Treasurer / Collector	Laurel Prussing	\$ 93,781	(A)	\$ 6,500
Animal Control Director	Stephanie Joos	\$ 73,050		
Board of Review Chairman	Zebo Zebe	\$ 41,546		
Child Advocacy Center Director	Kari May	\$ 59,230		
County Highway Engineer	Jeffrey Blue	\$ 155,599		
Court Services Director	Michael Williams	\$ 92,800		
Emergency Management Agency Director	John Dwyer	\$ 71,175		
Mental Health Board Director	Lynn Canfield	\$ 101,000		
Public Defender	Janie Miller-Jones	\$ 151,507		
Reg. Planning Comm. Chief Exec. Officer	Dalitso Sulamoyo	\$ 154,514		
Supervisor of Assessments	Paula Bates	\$ 78,399		
Zoning and Enforcement Director	John Hall	\$ 82,814		
Circuit Judge	Thomas Difanis	\$ 204,500	(B)	
Circuit Judge	Jeffrey Ford	\$ 204,500	(B)	
Circuit Judge	Jason Bohm	\$ 204,500	(B)	
Circuit Judge	Heidi Ladd	\$ 204,500	(B)	
Circuit Judge	Randy Rosenbaum	\$ 204,500	(B)	
Circuit Judge	Roger Webber	\$ 204,500	(B)	
Associate Circuit Judge	Anna M. Benjamin	\$ 194,200	(B)	
Associate Circuit Judge	Adam M. Dill	\$ 194,200	(B)	
Associate Circuit Judge	Ronda D. Holliman	\$ 194,200	(B)	
Associate Circuit Judge	John R. Kennedy	\$ 194,200	(B)	
Associate Circuit Judge	Brett N. Olmstead	\$ 194,200	(B)	

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, and Treasurer in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

**COUNTY OF CHAMPAIGN, ILLINOIS
COUNTY EMPLOYEES BY FUNCTION / PROGRAM (TABLE XIX)
LAST TEN FISCAL YEARS**

Function / Program	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Governmental Activities:										
General Government	99.0	99.0	111.0	92.0	91.0	91.0	89.5	89.3	83.9	86.0
Justice & Public Safety	351.0	350.0	335.0	348.0	344.0	346.0	342.8	341.7	341.8	352.9
Health	6.0	6.0	7.0	7.0	6.0	6.0	6.0	12.0	12.0	11.0
Education	135.8	125.7	132.9	117.7	122.9	103.2	117.8	121.5	117.7	88.3
Development	141.5	102.1	90.4	91.6	107.2	104.0	64.7	61.6	65.6	67.7
Highways & Bridges	20.0	20.0	20.0	21.0	21.0	21.0	21.0	22.0	22.0	23.0
Business-Type Activities:										
Nursing Home	0.0	190.8	226.3	215.3	222.1	223.7	217.0	205.5	203.0	203.5
Total	753.3	893.6	922.6	892.6	914.2	894.9	858.8	853.6	846.0	832.4

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

**COUNTY OF CHAMPAIGN, ILLINOIS
OPERATING INDICATORS BY FUNCTION / PROGRAM (TABLE XX)
LAST NINE FISCAL YEARS**

		2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
General Government:											
Administrative Services	Meeting agendas prepared	69	78	166	162	123	192	91	65	73	53
	Meeting minutes prepared	69	74	104	119	93	111	91	65	73	53
County Auditor	Accounts Payable checks issued	16,327	16,234	17,623	18,182	17,526	20,327	18,884	17,146	16,675	16,652
	Accounting transactions processed	96,442	98,466	96,890	98,816	96,525	109,287	99,964	94,651	94,302	91,340
Recorder of Deeds	Documents recorded	21,879	22,138	24,243	25,990	24,290	24,229	29,695	33,384	28,217	31,757
	Documents converted to digital format	25,000	10,000	18,000	31,000	15,729	24,229	29,695	0	3,326	0
Supervisor of Assessments	Number of tax parcels	77,452	76,741	77,053	76,267	76,594	76,242	76,125	73,181	73,150	72,981
	Total assessor changes	30,011	28,000	9,810	11,704	9,771	16,798	16,341	47,082	17,741	12,870
	Complaints addressed	2,052	1,549	1,403	1,252	1,062	1,213	1,772	2,113	2,104	1,396
County Treasurer	Number of receipts entered	7,200	7,200	6,773	6,946	7,057	7,213	7,158	7,152	6,679	12,110
	Number of tax bills sent	77,442	74,436	74,076	73,984	73,643	73,226	73,750	73,620	73,581	73,314
	Number of Mobile Home bills sent	3,435	3,446	3,440	3,397	3,408	3,399	3,393	3,394	3,442	3,461
Justice & Public Safety:											
Circuit Clerk	Total court cases opened	31,131	40,645	30,147	29,082	31,083	30,772	31,341	35,391	38,288	48,065
	Total court cases closed	25,315	49,048	30,636	28,546	30,824	30,041	31,468	36,385	37,694	40,845
	Web site specific case requests	1,141,814	11,141,814	8,941,814	8,371,774	8,452,217	8,118,907	4,374,426	6,450,000	6,373,591	3,768,666
	Child support payments processed	\$ 589,313	\$ 670,367	\$ 926,359	\$ 1,657,653	\$ 1,650,492	\$ 1,165,904	\$ 1,272,806	\$ 1,504,880	\$ 1,779,017	\$ 2,245,000
Public Defender	Cases opened: Felony	1,742	1,761	1,998	1,741	1,848	1,878	2,048	2,016	2,341	2,054
	Cases opened: Misdemeanor/Traffic	1,129	1,127	3,605	3,469	3,346	3,498	3,968	4,072	4,321	4,957
	Cases opened: Juvenile	162	332	318	344	339	404	296	335	411	392
Sheriff	Calls for service answered	26,851	21,217	21,313	22,172	32,403	22,628	24,786	28,528	22,525	25,274
	Traffic citations written	1,883	1,864	846	1,718	1,672	2,012	2,016	3,673	3,266	2,967
	Civil process papers served	7,550	8,249	8,788	8,184	9,607	8,577	8,421	7,776	8,597	9,049
	Jail book-ins annually	5,370	5,087	5,315	5,357	6,050	6,482	7,379	7,617	7,719	7,795
State's Attorney	Felony cases filed	1,851	1,777	1,806	1,733	1,823	1,824	2,108	2,116	2,100	2,166
	Misdemeanor cases filed	1,182	1,220	1,143	1,198	1,340	1,376	1,404	1,524	1,400	1,453
	Avg. annual felony caseload/attorney	168	150	151	144	203	203	234	240	350	350
	Abuse/Neglect Petitions filed	81	96	76	65	62	90	73	79	104	78
Coroner	Deaths investigated	1,856	1,851	1,830	1,793	1,761	1,806	1,686	1,542	1,583	1,455
	Deaths requiring autopsy	155	145	152	149	121	151	129	116	120	109
	Cremation permits issued	1,013	985	986	952	843	854	707	635	614	550
Juvenile Detention Center	Number of admissions	285	304	294	341	389	452	400	432	445	476
	Average daily population	14	15	16	19	19	18	16	17	16	16
Animal Control	Animals spayed/neutered	268	241	255	232	193	268	305	314	171	195
	Animals impounded	1,650	1,323	1,428	1,487	1,478	1,478	1,716	1,589	1,925	2,073
	Animals registered	16,299	16,409	16,617	17,287	17,382	17,297	17,381	16,588	17,534	17,017
Development:											
Zoning & Enforcement	Zoning use permit applications	167	146	176	206	169	203	157	203	158	132
	Zoning cases completed by ZBA	47	25	23	37	22	22	39	27	16	19
	Zoning complaints received	95	62	66	60	55	68	61	80	100	99
	Complaints resolved	64	35	37	50	54	159	99	69	224	119
Social Services:											
Nursing Home	Patient days per year	N/A	51,208	52,516	64,932	68,291	80,514	69,365	73,725	70,644	71,801
	Average daily census	N/A	140	144	177	187	203	190	201	194	197

* 2014 was a thirteen month reporting period.

Note: Data is provided by various County departments.

**COUNTY OF CHAMPAIGN, ILLINOIS
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM (TABLE XXI)
LAST TEN FISCAL YEARS**

		2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
<u>General Government:</u>											
Administrative Services	Meeting agendas prepared	69	78	166	162	123	192	91	65	73	53
	Meeting minutes prepared	69	74	104	119	93	111	91	65	73	53
County Auditor	Accounts Payable checks issued	16,327	16,234	17,623	18,182	17,526	20,327	18,884	17,146	16,675	16,652
	Accounting transactions processed	96,442	98,466	96,890	98,816	96,525	109,287	99,964	94,651	94,302	91,340
Recorder of Deeds	Documents recorded	21,879	22,138	24,243	25,990	24,290	24,229	29,695	33,384	28,217	31,757
	Documents converted to digital format	25,000	10,000	18,000	31,000	15,729	24,229	29,695	0	3,326	0
Supervisor of Assessments	Number of tax parcels	77,452	76,741	77,053	76,267	76,594	76,242	76,125	73,181	73,150	72,981
	Total assessor changes	30,011	28,000	9,810	11,704	9,771	16,798	16,341	47,082	17,741	12,870
	Complaints addressed	2,052	1,549	1,403	1,252	1,062	1,213	1,772	2,113	2,104	1,396
County Treasurer	Number of receipts entered	7,200	7,200	6,773	6,946	7,057	7,213	7,158	7,152	6,679	12,110
	Number of tax bills sent	77,442	74,436	74,076	73,984	73,643	73,226	73,750	73,620	73,581	73,314
	Number of Mobile Home bills sent	3,435	3,446	3,440	3,397	3,408	3,399	3,393	3,394	3,442	3,461
<u>Justice & Public Safety:</u>											
Circuit Clerk	Total court cases opened	31,131	40,645	30,147	29,082	31,083	30,772	31,341	35,391	38,288	48,065
	Total court cases closed	25,315	49,048	30,636	28,546	30,824	30,041	31,468	36,385	37,694	40,845
	Web site specific case requests	1,141,814	11,141,814	8,941,814	8,371,774	8,452,217	8,118,907	4,374,426	6,450,000	6,373,591	3,768,666
Public Defender	Child support payments processed	\$ 589,313	\$ 670,367	\$ 926,359	\$ 1,657,653	\$ 1,650,492	\$ 1,165,904	\$ 1,272,806	\$ 1,504,880	\$ 1,779,017	\$ 2,245,000
	Cases opened: Felony	1,742	1,761	1,998	1,741	1,848	1,878	2,048	2,016	2,341	2,054
	Cases opened: Misdemeanor/Traffic	1,129	1,127	3,605	3,469	3,346	3,498	3,968	4,072	4,321	4,957
Sheriff	Cases opened: Juvenile	162	332	318	344	339	404	296	335	411	392
	Calls for service answered	26,851	21,217	21,313	22,172	32,403	22,628	24,786	28,258	22,525	25,274
	Traffic citations written	1,883	1,864	846	1,718	1,672	2,012	2,016	3,673	3,266	2,967
State's Attorney	Civil process papers served	7,550	8,249	8,788	8,184	9,607	8,577	8,421	7,776	8,597	9,049
	Jail book-ins annually	5,370	5,087	5,315	5,357	6,050	6,482	7,379	7,617	7,719	7,795
	Felony cases filed	1,851	1,777	1,806	1,733	1,823	1,824	2,108	2,116	2,100	2,166
	Misdemeanor cases filed	1,182	1,220	1,143	1,198	1,340	1,376	1,404	1,524	1,400	1,453
	Avg. annual felony caseload/attorney	168	150	151	144	203	203	234	240	350	350
Coroner	Abuse/Neglect Petitions filed	81	96	76	65	62	90	73	79	104	78
	Deaths investigated	1,856	1,851	1,830	1,793	1,761	1,806	1,686	1,542	1,583	1,455
	Deaths requiring autopsies	155	145	152	149	121	151	129	116	120	109
Juvenile Detention Center	Cremation permits issued	1,013	985	986	952	843	854	707	635	614	550
	Number of admissions	285	304	294	341	389	452	400	432	445	476
Animal Control	Average daily population	14	15	16	19	19	18	16	17	16	16
	Animals spayed/neutered	268	241	255	232	193	268	305	314	171	195
	Animals impounded	1,650	1,323	1,428	1,487	1,478	1,478	1,716	1,589	1,925	2,073
	Animals registered	16,299	16,409	16,617	17,287	17,382	17,297	17,381	16,588	17,534	17,017
<u>Development:</u>											
Zoning & Enforcement	Zoning use permit applications	167	146	176	206	169	203	157	203	158	132
	Zoning cases completed by ZBA	47	25	23	37	22	22	39	27	16	19
	Zoning complaints received	95	62	66	60	55	68	61	80	100	99
	Complaints resolved	64	35	37	50	54	159	99	69	224	119
<u>Social Services:</u>											
Nursing Home	Patient days per year	N/A	51,208	52,516	64,932	68,291	80,514	69,365	73,725	70,644	71,801
	Average daily census	N/A	140	144	177	187	203	190	201	194	197

* 2014 was a thirteen month reporting period.

Note: Data is provided by various County departments.